

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN
UNTUK BULAN YANG BERAKHIR 31 DESEMBER 2021
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
ESELON I : 01 BADAN URUSAN ADMINISTRASI
WILAYAH/PROPINSI : 1200 LAMPUNG
SATUAN KERJA : 402355 PENGADILAN AGAMA METRO
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01
Tanggal : 31 December 2021
Halaman : 2
Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|----------------------|-------------------------|--------------------|----------------------|----------------------------|---------------------------|----------------------|-------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 481,275,000 | 473,275,000 | 43,877,100 | 449,274,950 | 0 | 449,274,950 | 94.93 | 24,000,050 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 1,200,000 | 1,200,000 | 86,000 | 748,000 | 0 | 748,000 | 62.33 | 452,000 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 41,400,000 | 41,400,000 | 2,800,000 | 30,800,000 | 0 | 30,800,000 | 74.40 | 10,600,000 |
| 521119 | Belanja Barang Operasional Lainnya | 60,682,000 | 51,682,000 | 8,270,150 | 51,675,700 | 0 | 51,675,700 | 99.99 | 6,300 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 584,557,000 | 567,557,000 | 55,033,250 | 532,498,650 | 0 | 532,498,650 | 93.82 | 35,058,350 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 48,000,000 | 38,000,000 | 11,318,200 | 37,994,900 | 0 | 37,994,900 | 99.99 | 5,100 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 48,000,000 | 38,000,000 | 11,318,200 | 37,994,900 | 0 | 37,994,900 | 99.99 | 5,100 |
| 5221 | Belanja Jasa | | | | | | | | |
| 522111 | Belanja Langganan Listrik | 94,275,000 | 94,275,000 | 8,740,141 | 94,271,821 | 0 | 94,271,821 | 100.00 | 3,179 |
| 522112 | Belanja Langganan Telepon | 13,200,000 | 13,200,000 | 974,967 | 11,826,340 | 0 | 11,826,340 | 89.59 | 1,373,660 |
| 522141 | Belanja Sewa | 75,600,000 | 75,600,000 | 12,600,000 | 75,600,000 | 0 | 75,600,000 | 100.00 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 183,075,000 | 183,075,000 | 22,315,108 | 181,698,161 | 0 | 181,698,161 | 99.25 | 1,376,839 |
| 5231 | Belanja Pemeliharaan | | | | | | | | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | 83,240,000 | 83,240,000 | 31,643,000 | 83,238,685 | 0 | 83,238,685 | 100.00 | 1,315 |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 47,400,000 | 47,400,000 | 17,560,000 | 47,396,500 | 0 | 47,396,500 | 99.99 | 3,500 |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 46,593,000 | 73,593,000 | 17,641,372 | 73,591,543 | 0 | 73,591,543 | 100.00 | 1,457 |
| | JUMLAH SUB KELOMPOK BELANJA 5231 | 177,233,000 | 204,233,000 | 66,844,372 | 204,226,728 | 0 | 204,226,728 | 100.00 | 6,272 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 27,000,000 | 27,000,000 | 3,450,000 | 24,350,000 | 0 | 24,350,000 | 90.19 | 2,650,000 |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 3,600,000 | 3,600,000 | 0 | 3,600,000 | 0 | 3,600,000 | 100.00 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 30,600,000 | 30,600,000 | 3,450,000 | 27,950,000 | 0 | 27,950,000 | 91.34 | 2,650,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 1,023,465,000 | 1,023,465,000 | 158,960,930 | 984,368,439 | 0 | 984,368,439 | 96.18 | 39,096,561 |

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| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | JUMLAH BELANJA KRO 1066.EAA | 6,044,358,000 | 5,392,772,000 | 497,746,891 | 5,136,308,666 | (185,235) | 5,136,123,431 | 95.24 | 256,648,569 |
| EAC | Layanan Umum | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5212 | Belanja Barang Non Operasional | | | | | | | | |
| 521241 | Belanja Barang Non Operasional - Penanganan Pandemi COVID-19 | 5,000,000 | 5,000,000 | 0 | 4,999,500 | 0 | 4,999,500 | 99.99 | 500 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 5,000,000 | 5,000,000 | 0 | 4,999,500 | 0 | 4,999,500 | 99.99 | 500 |
| | JUMLAH KELOMPOK BELANJA 52 | 5,000,000 | 5,000,000 | 0 | 4,999,500 | 0 | 4,999,500 | 99.99 | 500 |
| | JUMLAH BELANJA KRO 1066.EAC | 5,000,000 | 5,000,000 | 0 | 4,999,500 | 0 | 4,999,500 | 99.99 | 500 |
| | JUMLAH BELANJA KEGIATAN 1066 | 6,049,358,000 | 5,397,772,000 | 497,746,891 | 5,141,308,166 | (185,235) | 5,141,122,931 | 95.25 | 256,649,069 |
| 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | | | | | | | | |
| EAD | Layanan Sarana Internal | | | | | | | | |
| 53 | BELANJA MODAL | | | | | | | | |
| 5321 | Belanja Modal Peralatan dan Mesin | | | | | | | | |
| 532111 | Belanja Modal Peralatan dan Mesin | 265,000,000 | 265,000,000 | 0 | 264,500,000 | 0 | 264,500,000 | 99.81 | 500,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5321 | 265,000,000 | 265,000,000 | 0 | 264,500,000 | 0 | 264,500,000 | 99.81 | 500,000 |
| | JUMLAH KELOMPOK BELANJA 53 | 265,000,000 | 265,000,000 | 0 | 264,500,000 | 0 | 264,500,000 | 99.81 | 500,000 |
| | JUMLAH BELANJA KRO 1071.EAD | 265,000,000 | 265,000,000 | 0 | 264,500,000 | 0 | 264,500,000 | 99.81 | 500,000 |
| | JUMLAH BELANJA KEGIATAN 1071 | 265,000,000 | 265,000,000 | 0 | 264,500,000 | 0 | 264,500,000 | 99.81 | 500,000 |
| | JUMLAH BELANJA PROGRAM 03.04.WA | 6,314,358,000 | 5,662,772,000 | 497,746,891 | 5,405,808,166 | (185,235) | 5,405,622,931 | 95.46 | 257,149,069 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 6,314,358,000 | 5,662,772,000 | 497,746,891 | 5,405,808,166 | (185,235) | 5,405,622,931 | 95.46 | 257,149,069 |
| | JUMLAH BELANJA FUNGSI 03 | 6,314,358,000 | 5,662,772,000 | 497,746,891 | 5,405,808,166 | (185,235) | 5,405,622,931 | 95.46 | 257,149,069 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 6,314,358,000 | 5,662,772,000 | 497,746,891 | 5,405,808,166 | (185,235) | 5,405,622,931 | 95.46 | 257,149,069 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | JUMLAH BELANJA SUMBER DANA 01 | 6,314,358,000 | 5,662,772,000 | 497,746,891 | 5,405,808,166 | (185,235) | 5,405,622,931 | 95.46 | 257,149,069 |
| | JUMLAH BELANJA JENIS SATKER KD | 6,314,358,000 | 5,662,772,000 | 497,746,891 | 5,405,808,166 | (185,235) | 5,405,622,931 | 95.46 | 257,149,069 |
| | JUMLAH TRANSAKSI KAS | 6,314,358,000 | 5,662,772,000 | 497,746,891 | 5,405,808,166 | (185,235) | 5,405,622,931 | 95.46 | 257,149,069 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 6,314,358,000 | 5,662,772,000 | 497,746,891 | 5,405,808,166 | (185,235) | 5,405,622,931 | 95.46 | 257,149,069 |